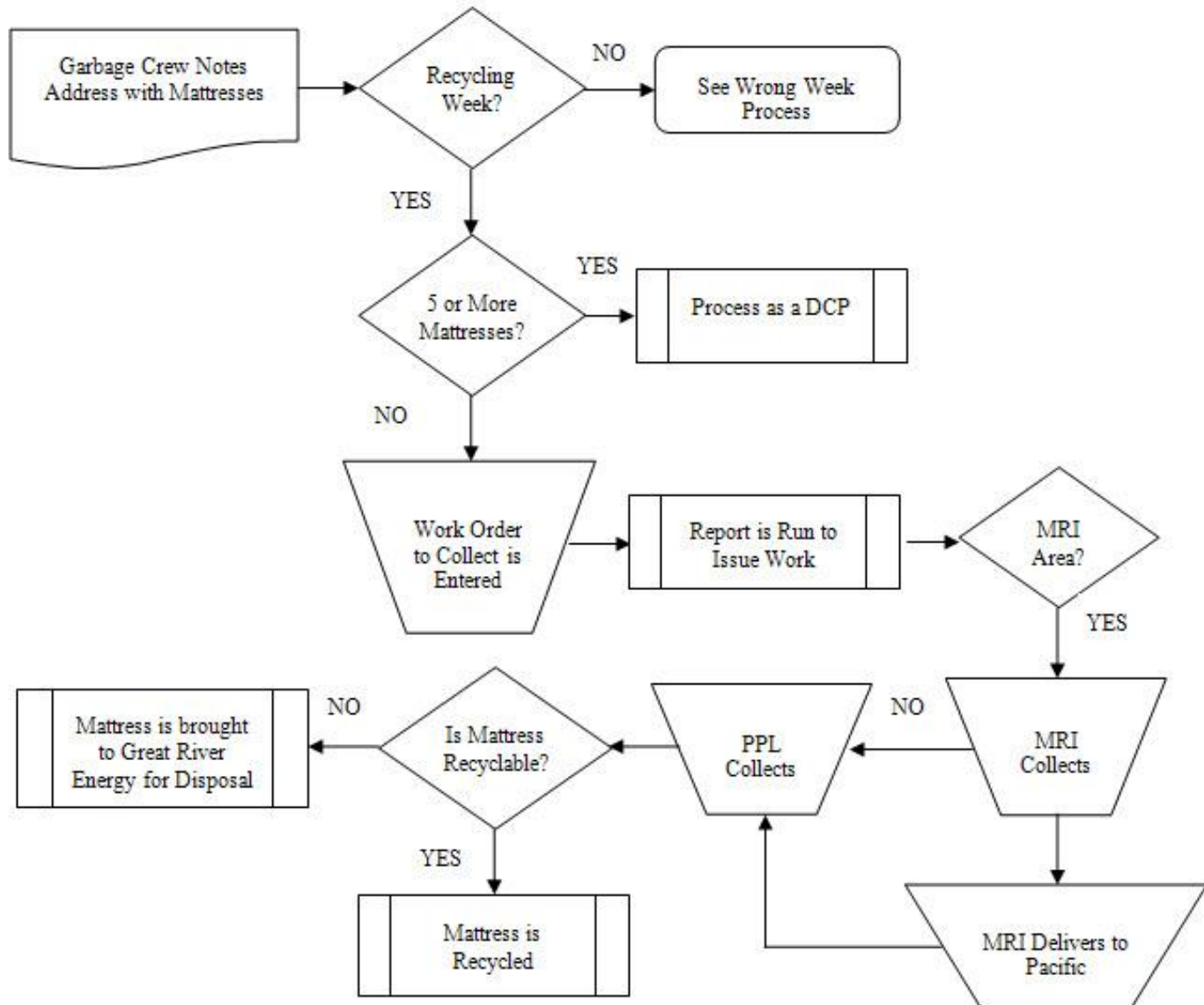


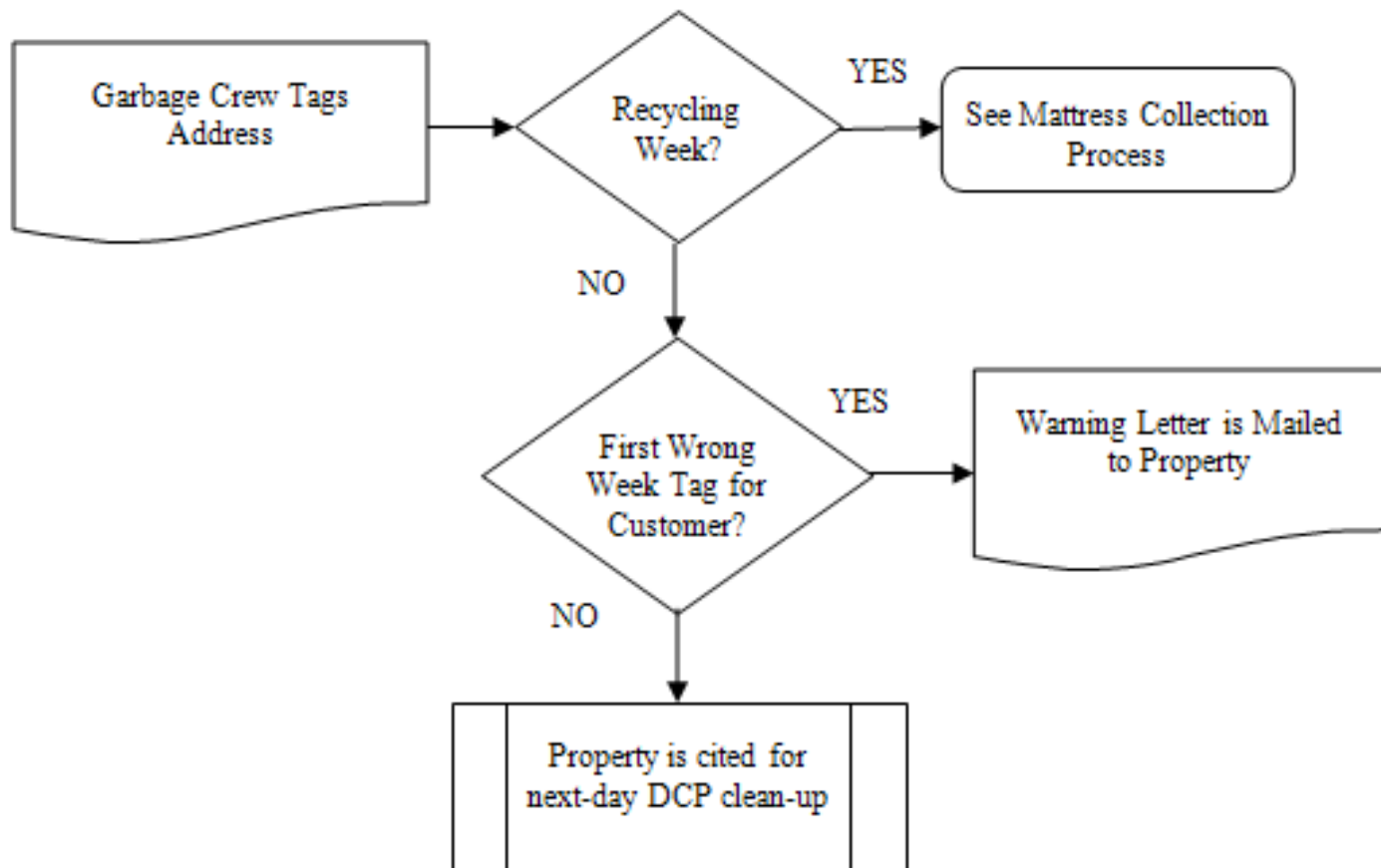
PPLE Truck with City Recycle Logo and Phone Number



Mattress Collection Process



Non-Recycling Week Mattress Process



Mattress Receiving/Staging Process



Cut to
determine
non-recyclable

Sorted by
type & size

Shannon
Counting

Wood staged for
removal from
building



Mattress/Box Spring Staging



Equipment: Forklift with Bale Clamp



Improved efficiency of mattress/box spring material handling with purchase of bale clamp for the forklift. Bale clamp allows us to securely pickup a stack of mattresses, rotate it, and move it quickly through the facility.

Mattress/Box Spring Dismantling Process



Equipment: Box Spring Dismantler



Box Spring Dismantler pushes springs off the wood frame. This is a safer and more efficient process than beating the frames and springs apart with a hammer. We are processing about 70 box springs per day on this machine.

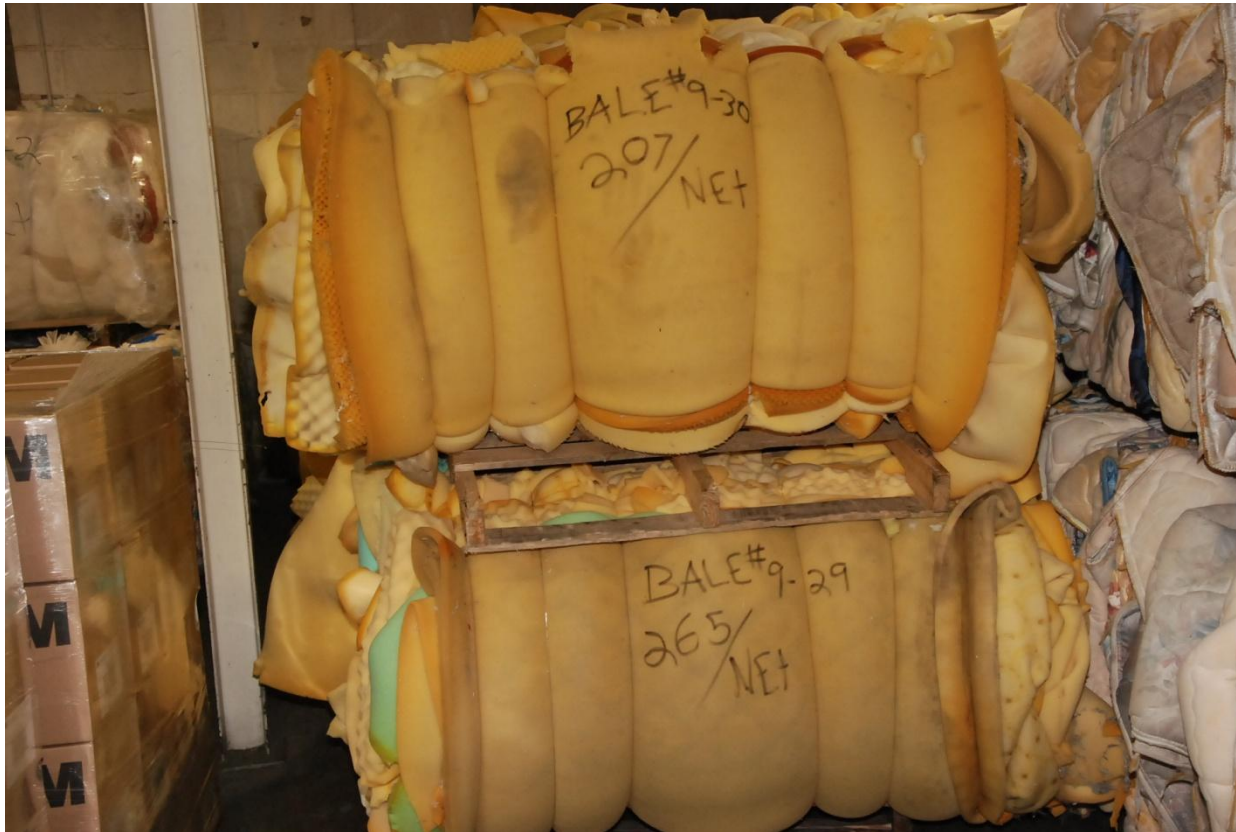
Residual: Material Baler Staging



Equipment: Material Baler



Residual: Foam Bales



Residual: Quilt Bales



Equipment: Steel Baler



Residual: Steel Bales



Residual: Waste to Energy



Non-Recyclable Mattress Material

Residual: Non-Recyclable Material Bales



Bales of Non-Recyclable Mattress Material

Residual: Waste to Energy



Mattress Processing Statistics

July 23, 2012 thru October 31, 2012		
Total Number of Mattresses Collected	11,633	
Total Pounds of mattresses Collected	651,448	
Tons of mattresses Collected	326	
End Market Information	Pounds	%
Steel -melted down and reused	265,154	41%
Cotton - Made into blue jeans	23,569	4%
Foam - ground into a "flock" that is bonded to make packaging material, carpet pad, etc.	47,139	7%
Quilt - ground into a "flock" that is bonded to make packaging material, carpet pad, etc.	94,277	14%
Recycled Pounds	430,139	66%
Waste to Energy	221,309	34%
Total Pounds Processed	651,448	100%

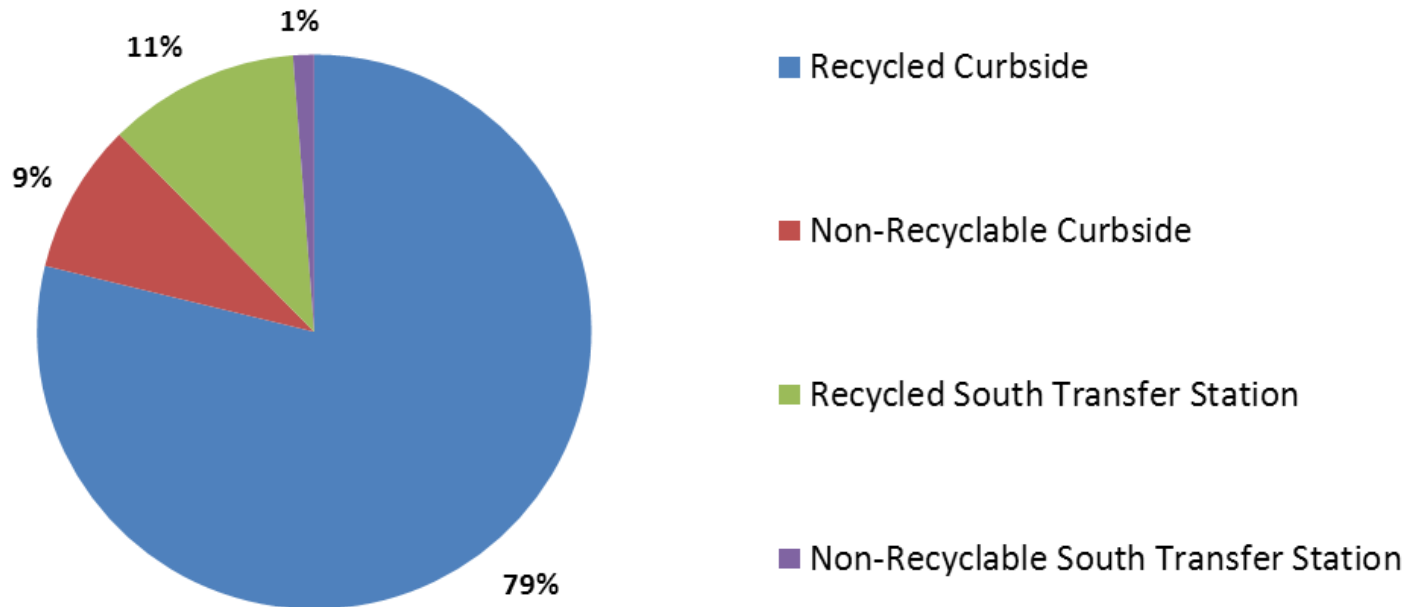
Costs of Mattress Collection Program

	August	September	October	Total Count	Percentage	Total Cost
Curbside						
Recycled Curbside	3210	3229	2425	8864	87.6%	\$78,030.00
Non-Recyclable Curbside	73	537	376	986	9.7%	\$9,913.00
Subtotal	3283	3766	2801	9850		
South Transfer						
Recycled South Transfer Station	310	568	379	1257	11.3%	\$20,112.00
Non-Recyclable South Transfer Station	1	58	79	138	1.2%	\$3,924.00
Subtotal	311	626	458	1395		
Total Mattresses Recycled	3520	3797	2804	10121		\$158,672.00
Total Mattresses Non-Recyclable	73	537	376	986		\$27,166.00
Total Percentage Recycled	97.97%	87.61%	88.18%	91.12%		-
Total Percentage Non-Recyclable	2.03%	12.39%	11.82%	8.88%		-
Total Mattresses Collected	3593	4334	3180	11107		\$185,838.00
Invoice Total	\$56,365.00	\$70,493.00	\$58,980.00	\$185,838.00		
	Recycled	Non-Recyclable	Recycled Cost	Non-Recyclable Cost		
Curbside	17728	1696	\$138,560.00	\$23,242.00		
South Transfer	2514	276	\$20,112.00	\$3,924.00		
Percentage of Total	91.12%	8.88%	85.38%	14.62%		

Costs of Mattress Collection Program

Mattress Recycling Program

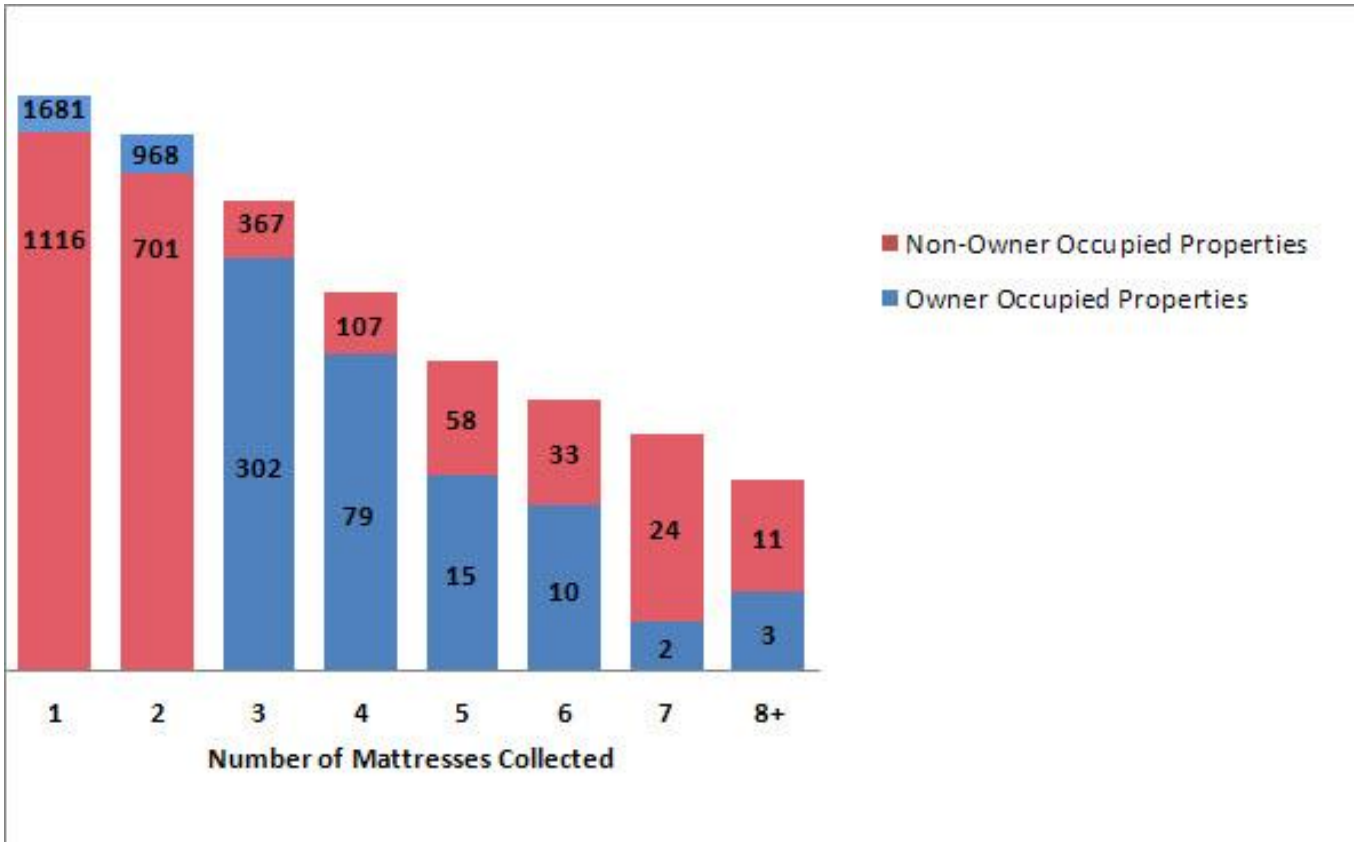
August - October 2012



PPL Fees	Cost per mattress
Cost for curbside/alley-side collection services	\$8
Cost for collection from South Transfer Station and Pacific site	\$6
Cost per recyclable mattress for recycling services	\$10
Cost per non-recyclable mattress for disposal services	\$25

Total Mattresses by Property Address

August – November 2012



Dirty Collection Point Cleanup for:	Addresses	Total Amount Billed
Excessive Mattresses	7	\$700.00
Wrong Week	2	\$250.00